#### MONTANA LEGISLATIVE BRANCH



#### **Legislative Fiscal Division**

Room 110 Capitol Building \* P.O. Box 201711 \* Helena, MT 59620-1711 \* (406) 444-2986 \* FAX (406) 444-3036

Legislative Fiscal Analyst CLAYTON SCHENCK

September 28, 2005

Keith Kelly, Director Department of Labor and Industry PO Box 1728 Helena, MT 59620

Dear Mr. Kelly:

At the June meeting of the Legislative Finance Committee (LFC), the committee voted to request information from each agency on the status of certain FTE for which funding was added in HB 2. This letter is our request for this information. Specifically, the committee wishes to know:

- 1) Which positions have been filled
- 2) The status or projected hire date of positions that have not been filled
- 3) Issues encountered in attempting to fill the positions

Attached to this letter is a form(s) for the positions for which the LFC requests this information. Please complete and return the form via email to the analyst listed on the form and to Diane McDuffie at <a href="mailto:dimcduffie@mt.gov">dimcduffie@mt.gov</a> in the Legislative Fiscal Division by October 14, 2005.

Thank you for your attention to this matter. If you have any general questions about this request, please contact Taryn Purdy at 5383, or at <u>tpurdy@mt.gov</u>. If you have questions about a particular update, please contact the LFD staff person listed.

Sincerely,

Clayton Schenck Legislative Fiscal Analyst

# Legislative Fiscal Division

# FTE Information Requested by the Legislative Finance Committee For the 2007 Biennium

#### **General Information**

Agency Name: Dept. of Labor and Industry

Due Date: 14-Oct-05

LFD Contact: Sierer, Shane

Agency Contact: Tammy Peterson

### **Specific Information**

Decision Package: 11

# of FTE: 6.00

FTE Purpose: Workforce Training Staff in rural communities

## **FTE Information Required**

Position FTE Hired For	Hire Date
(Please provide position name e.g., Program Manager for Small Business Insurance Pool)	
66201649-Employment Specialist for the Job Service Division	9/6/05
66201653-Employment Specialist for the Job Service Division	10/3/05

If the FTE have not been hired:

When will the FTE be hired? (Be specific as possible e.g., December, end of 3<sup>rd</sup> quarter, etc.)

66201648-November

66201650-2<sup>nd</sup> Quarter 66201651-2<sup>nd</sup> Quarter

66201652-November

If recruitment efforts were unsuccessful, what prevented you from hiring? (e.g. didn't get qualified applicants, vacancy savings, etc.)

# FTE Information Requested by the Legislative Finance Committee For the 2007 Biennium

#### **General Information**

Agency Name: Dept. of Labor and Industry

Due Date: 14-Oct-05

LFD Contact: Sierer, Shane

Agency Contact: Tammy Peterson

### **Specific Information**

Decision Package: 5 # of FTE: 3.00

FTE Purpose: Completing transfer of Unemployment Insurance from Revenue

## **FTE Information Required**

Position FTE Hired For	Hire Date
(Please provide position name e.g., Program Manager for Small Business Insurance Pool)	
66202903-Network Administrator for the UI Program Support Bureau	7/1/05
66202331-Computer Programmer for the UI Program Support Bureau.	7/1/05
66202332-Computer Programmer for the UI Program Support Bureau.	7/1/05

If the FTE have not been hired:

When will the FTE be hired? (Be specific as possible e.g., December, end of  $3^{rd}$  quarter, etc.) N/A

If recruitment efforts were unsuccessful, what prevented you from hiring? (e.g. didn't get qualified applicants, vacancy savings, etc.) N/A

# FTE Information Requested by the Legislative Finance Committee For the 2007 Biennium

#### **General Information**

Agency Name: Dept. of Labor and Industry

Due Date: 14-Oct-05

LFD Contact: Sierer, Shane

Agency Contact: Tammy Peterson

### **Specific Information**

Decision Package: 7 # of FTE: 3.00

FTE Purpose: Unemployment Insurance Division Budget Adjustments

#### **FTE Information Required**

Position FTE Hired For	Hire Date
(Please provide position name e.g., Program Manager for Small Business Insurance Pool)	
66202900-Auditing Technician for the UI Benefits Bureau.	10/1/05

If the FTE have not been hired:

When will the FTE be hired? (Be specific as possible e.g., December, end of 3<sup>rd</sup> quarter, etc.) 66202901-October/Novermber 66202902-October/Novermber

If recruitment efforts were unsuccessful, what prevented you from hiring? (e.g. didn't get qualified applicants, vacancy savings, etc.)

# FTE Information Requested by the Legislative Finance Committee For the 2007 Biennium

#### **General Information**

Agency Name: Dept. of Labor and Industry

Due Date: 14-Oct-05

LFD Contact: Sierer, Shane

Agency Contact: Tammy Peterson

## **Specific Information**

Decision Package: 3 # of FTE: 6.00

FTE Purpose: Independent Contractor Registration Revisions

#### **FTE Information Required**

Position FTE Hired For	Hire Date
(Please provide position name e.g., Program Manager for Small Business Insurance Pool)	
66204475 – Compliance Specialist, Employment Relations Division	08/22/05
66204476 – Compliance Specialist, Employment Relations Division	08/22/05
66204477 - Compliance Specialist (interviewing 10/28/05)	
66204478 - Compliance Specialist, Employment Relations Division	08/22/05
66204479 - Compliance Specialist, Employment Relations Division	08/22/05
66204480 - Compliance Specialist, Employment Relations Division	08/22/05

If the FTE have not been hired:

When will the FTE be hired? (Be specific as possible e.g., December, end of  $3^{rd}$  quarter, etc.) Tentative date of hire - 11/12/05

If recruitment efforts were unsuccessful, what prevented you from hiring? (e.g. didn't get qualified applicants, vacancy savings, etc.) 66204477 are in the process of interviewing on 10/28/05. Posted once before, but applicants were unqualified.

# FTE Information Requested by the Legislative Finance Committee For the 2007 Biennium

#### **General Information**

Agency Name: Dept. of Labor and Industry

Due Date: 14-Oct-05

LFD Contact: Sierer, Shane

Agency Contact: Tammy Peterson

#### **Specific Information**

Decision Package: 113

# of FTE: 0.50

FTE Purpose: Country of Origin Placarding

#### **FTE Information Required**

Position FTE Hired For	Hire Date
(Please provide position name e.g., Program Manager for Small Business Insurance Pool)	
66205503 – License Examiner Specialist, Weights & Measures Bureau	

If the FTE have not been hired: N/A

When will the FTE be hired? (Be specific as possible e.g., December, end of 3<sup>rd</sup> quarter, etc.) If recruitment efforts were unsuccessful, what prevented you from hiring? (e.g. didn't get qualified applicants, vacancy savings, etc.) Last Legislative session the Weights & Measures Bureau was charged with implementing and enforcing a new statute, the Country of Origin Placarding Act (30-12-701-706). Because this act does not become effective until October 1, 2006 and then only if the Federal Government has not put into place a federal labeling law by that date, the position will not be filled. If the Act becomes effective, the Bureau intends to hire a temporary inspector for 6 months out of the year to enable the Bureau to complete its workload.

# FTE Information Requested by the Legislative Finance Committee For the 2007 Biennium

#### **General Information**

Agency Name: Department of Labor and Industry

Due Date: 14-Oct-05

LFD Contact: Sierer, Shane

Agency Contact: Tammy Peterson

#### **Specific Information**

Decision Package: 902

# of FTE: 1.00

FTE Purpose: Workers Compensation Staff Attorney

### **FTE Information Required**

Position FTE Hired For	Hire Date
(Please provide position name e.g., Program Manager for Small Business Insurance Pool)	
66209010 – Staff Attorney, Workers Compensation Court	

If the FTE have not been hired:

When will the FTE be hired? (Be specific as possible e.g., December, end of  $3^{rd}$  quarter, etc.) Tentative date of hire  $-\frac{11/26/05}{2}$ 

If recruitment efforts were unsuccessful, what prevented you from hiring? (e.g. didn't get qualified applicants, vacancy savings, etc.) N/A

Please email your response to the LFD contact listed above. Thank you for your attention to this matter. If you have any general questions about this request, please contact Taryn Purdy at 5383, or at <a href="mailto:tpurdy@mt.gov">tpurdy@mt.gov</a>.